CHESTER KIWANIS COMMUNITY PARK

Functional Area: Human Services
Department: Parks and Recreation

Project Description/Justification:

The Chester Kiwanis owns the land formerly owned by the Chester Hotel Company. This property was the business, social, and church center of the original Chester Village. During 2001 the Kiwanis leased this property to the County for a five year term with one year renewal options. The property is planned to be used as a public park for passive recreation and historical interpretation. The funding identified in FY2011 represents fifty percent of the estimated cost of developing this site and will be used to address general improvements to include walking trails, landscaping, and interpretive signage. It is anticipated that the remaining fifty percent of funding will be raised from non-county sources.

Facility Plan:

Parks and Recreation Master Plan, Adopted July, 2002.

Location/Site Status:

12321 Richmond Street and 4001 Gill Street in the Bermuda Magisterial District.

Estimated Project Costs:

The county's contribution to the development of this park site is $100,000.

Operating Cost Detail:

There is no impact on the operating budget.

Impact If Not Completed:

Residents will continue to travel to other park sites until this park site is opened to the public.

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Financing / Operating Budget Impact

	Prior Years	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL FY05-11
Financing									
General Fund	$0	$0	$0	$0	$0	$0	$0	$0	$0
GO-Referendum	0	0	0	0	0	0	0	100,000	100,000
Lease Purchase	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	$0	$0	$0	$0	$0	$0	$0	$100,000	$100,000
Operating Expenses									
Personnel		$0	$0	$0	$0	$0	$0	$0	
Operating		0	0	0	0	0	0	0	
TOTAL		$0	$0	$0	$0	$0	$0	$0	